

# Upcoming School Plan 2021-2022 - Bastian School

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School Plan Approved

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## School Plan Approval Details

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**Submitted By:**

Amanda Edwards

**Submit Date:**

2021-04-21

**Admin Reviewer:**

Karen Rupp

**Admin Review Date:**

2021-05-17

**LEA Reviewer:**

Nadine Page

**LEA Approval Date:**

2021-05-17

**Board Approval Date:**

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Goal #1

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State Goal

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By the end of the 2021-2022 school year 68% of students in grades 1-3 will achieve typical or better growth as measured by Acadience. 65% of students in grades 4-6 will achieve typical or better growth as measured by Acadience. Kindergarten will maintain the percentage of students at or above benchmark from BOY to EOY as measured by Acadience.

#### Academic Area

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- English/Language Arts

#### Measurements

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Acadience testing will occur 3 times each year: Beginning of Year (BOY), Middle of Year (MOY) and End of Year (EOY). K-3 will be done by the District Testing Team and 4-6 will be done by our RTI Assistants who will be trained by the District.

#### Action Plan Steps and Expenditures

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1. Bastian will hire assistants to assist teachers in providing targeted intervention/enrichment based on needed skills.
2. Sub days have been allocated for teachers to utilize extended collaboration time to focus on ELA standards and proficiency scales.

3. Bastian will hire a Solution Tree representative to come in and work with grade level teams to build capacity and assist in PLC development.
  
4. Supplies for a STEM Lab and iPads to support the STEM materials will be purchased for use during specials to increase student engagement in the learning process and spark interest in content area reading and writing to increase student growth and proficiency in reading and writing.
  
5. Online curriculum/subscriptions will be purchased to support individualized learning, provide eBooks to students to read on their level, and support ELA/writing instruction.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Bastian will hire assistants to assist teachers in providing targeted intervention/enrichment based on needed skills. 2. Sub days have been allocated for teachers to utilize extended collaboration time to focus on ELA standards and proficiency scales.	\$71,750
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	3. Bastian will hire a Solution Tree representative to come in and work with grade level teams to build capacity and assist in PLC development.	\$19,500
Books, Ebooks, online curriculum/subscriptions	5. Online curriculum/subscriptions will be purchased to support individualized learning, provide eBooks to students to read on their level, and support ELA/writing instruction	\$7,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	4. Supplies for a STEM Lab and iPads to support the STEM materials will be purchased for use during specials to increase student engagement in the learning process and spark interest in content area reading and writing to increase student growth and proficiency in reading and writing.	\$7,529
	Total:	\$105,779

## Digital Citizenship/Safety Principles Component

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No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$19,500
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$7,529
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$71,750
Books, Ebooks, online curriculum/subscriptions	\$7,000
Total:	\$105,779

## Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2019-2020	\$43,849.84
Distribution for 2020-2021	\$140,955
Total Available Funds for 2020-2021	\$184,804.84
Estimated Funds to be Spent in 2020-2021	\$
	157327
Estimated Carry-over from 2020-2021	\$27,477.84
Estimated Distribution for 2021-2022	\$84,768
Total Available Funds for 2021-2022	\$112,245.84
Summary of Estimated Expenditures for 2021-2022	\$105,779
Estimated Carry-over to 2022-2023	\$6,466.84

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

Additional funding will be used for teacher grants and/or to provide collaborative time for teachers to team, develop assessments, curriculum mapping and for teachers to participate in conferences and/or professional development. Substitutes and assistants to support student learning and the PLC process. Fund teacher endorsements in areas of need. Purchase additional classroom technology, such as; software, Chromebooks, computers, etc. Offer extra courses/classes to reduce class sizes. Provide travel costs for national conferences. Excess funds will be used for after school enrichment and academic support. Student incentives up to \$2 per student to improve behavior.

## Publicity

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- School newsletter
- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	1	2021-03-03

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