

Upcoming School Plan 2023-2024 - Bastian School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

close

68% of 1st-6th grade students at Bastian will show typical or better growth on Acadience from BOY to EOY. Kindergarten will maintain the number of students who score Above or Well Above at BOY to EOY.

Academic Area

close

- English/Language Arts

Measurements

close

Acadience scores from Beginning of Year to End of Year will be used to measure this goal.

Action Plan Steps and Expenditures

close

1. Bastian will hire classroom assistants to work with students while teachers are working in PLCs to discuss data, intervention, enrichment and instruction.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Bastian will hire classroom assistants to work with students.	\$76,000.00
	Total:	\$76,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

75% of students in grades K-6 will be proficient, scoring a 3 or higher, on grade level math power standards from beginning of year August 2023 to end of year 2024.

Academic Area

close

- Mathematics

Measurements

close

This goal will be measured using learning scales and common formative assessments that are developed by each grade level.

Action Plan Steps and Expenditures

close

1. Bastian will pay teachers a stipend for time spent developing learning scales and common assessments.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Teachers will be paid a stipend for work on learning scales and common assessments.	\$18,000.00
	Total:	\$18,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$94,000.00
Total:	\$94,000.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2021-2022	\$52,110.28
Distribution for 2022-2023	\$95,122.46
Total Available Funds for 2022-2023	\$147,232.74
Estimated Funds to be Spent in 2022-2023	\$
	147000
Estimated Carry-over from 2022-2023	\$232.74
Estimated Distribution for 2023-2024	\$99,270.87
Total Available Funds for 2023-2024	\$99,503.61
Summary of Estimated Expenditures for 2023-2024	\$94,000.00
Estimated Carry-over to 2024-2025	\$5,503.61

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If we have additional funds not needed or assistants we will use them to support goal #1 by purchasing more decodable readers or leveled text, providing professional development, purchasing technology or technology licenses, paying for substitutes to allow teachers to have extended PLC time or providing stipends for coaching cycles. We will support goal #2 by providing math professional development, purchasing math supplies, purchasing technology or technology licenses, paying for substitutes to allow teachers to have extended PLC time to work on math power standards or providing stipends for coaching cycles related to math improvement.

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	0	2023-03-15

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