

# School Plan 2020-2021 - Bastian EL

Want to add another goal?

## Goal #1 Goal

[EDIT](#)

By the end of the 2020-2021 school year 68% of students in grades 1-3 will achieve typical or better growth as measured by Acadience. 65% of students in grades 4-6 will achieve typical or better growth as measured by Acadience. Kindergarten will maintain the percentage of students at or above benchmark from BOY to EOY as measured by Acadience.

## Academic Areas

- Reading
- Writing

## Measurements

Acadience testing will occur 3 times each year: Beginning of year (BOY), Middle of Year (MOY) and End of Year (EOY). K-3 will be done by the District Testing Team and 4-6 will be done by our RTI Assistants who will be trained by the District.

## Action Plan Steps

Bastian will hire assistants to assist teachers in providing targeted interventions based on needed skills. 80 sub days have been allocated for each teacher to have 2 days in extended collaboration time to focus on ELA standards and proficiency scales. Bastian will hire a Solution Tree representative to come in and work with grade level teams to build capacity and assist in PLC development. Teacher endorsements in areas of need, that will impact teacher effectiveness will be paid for. Supplies for a STEM Lab and iPads to support the STEM materials will be purchased for use during specials to increase student engagement in the learning process and spark interest in content area reading and writing to increase student growth and proficiency in reading and writing.

## Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Assistants and Substitutes	\$109,740
Professional and Technical Services (300)	PLC Support in School and Endorsements for teacher improvement	\$14,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Acadience for grades 4, 5 and 6	\$3,150
General Supplies (610)	STEM Lab Materials	\$2,200
Technology Related Hardware/Software (< \$5,000 per item) (650)	iPads and cart, Spheros	\$8,950
	Total:	\$138,040

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$109,740
Professional and Technical Services (300)	\$14,000
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$3,150
General Supplies (610)	\$2,200
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$8,950
Total:	\$138,040

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$2,000
Estimated Distribution in 2020-2021	\$140,955
Total ESTIMATED Available Funds for 2020-2021	\$142,955
Summary of Estimated Expenditures For 2020-2021	\$138,040
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$4,915

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

Edit

*There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Additional funding will be used for teacher grants and/or to provide collaborative time for teachers to team, develop assessments, curriculum mapping and for teachers to participate in conferences and/or professional development. Substitutes and assistants to support student learning and the PLC process. Purchase additional classroom technology, such as; software, Chromebooks, computers, etc. Offer extra courses/classes to reduce class sizes. Provide travel costs for national conferences. Excess funds will be used for after school enrichment and academic support. Student incentives up to \$2 per student to improve behavior.

## Publicity

Edit

- School newsletter
- School website

### Approval

Please indicate the voting results to approve this school plan

### Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

### Review before Submitting

**After submission, you may not make changes unless the district or School LAND Trust Administration unlocks the form. Districts review and finalize submitted plans and amendments. Finalized forms are not editable. A council may add an amendment.**

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

BACK

SUBMIT FOR REVIEW